

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Increased Baker Act Bed Capacity for Lake and Sumter Counties
2. Date of Submission: 01/14/2016
3. House Member Sponsor(s): Larry Metz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	547,000	547,000	0	1,248,483	0	1,248,483

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Jonathan Cherry
- b. Organization: LifeStream Behavioral Center
- c. Email:
- d. Phone #: (352)315-7506

6. Organization or Name of Entity Receiving Funds:

- a. Name: LifeStream Behavioral Center
- b. County (County where funds are to be expended) Lake
- c. Service Area (Counties being served by the service(s) provided with funding) Citrus, Hernando, Lake, Marion, Orange, Sumter

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This allocation will be used to support the operation of ten (10) additional Baker Act beds. The State of Florida implemented the "Florida Mental Health Act" also known as the "Baker Act" (chapter 394 - part 1, F.S.) in 1971. The Statute has created a statewide system of public receiving facilities which contract with the State to provide inpatient mental health services to all persons regardless of their ability to pay in return for receiving State funds to pay for indigent care in these facilities. LifeStream Behavioral Center operates the only Baker Act Receiving Facilities in Lake or Sumter counties; which include The Villages, Lady Lake, Clermont, Leesburg, Mt. Dora, Eustis, Tavares, Umatilla, Wildwood and Bushnell.

The purpose of this project is to assure indigent care is available to State Baker Act patients in LSBC State Baker Act Receiving Facilities. LSBC provides Baker Act care to indigent state patients who are eligible for Baker Act reimbursement. We have reached capacity in our current receiving facilities due to a rapidly expanding population in South Lake County and in The Villages in Sumter County. Lake and Sumter counties are two of the fastest growing counties in the State of Florida. Their population has increased over 163% in the past fifteen years. The South Lake County area, which abuts Orange County and Disney World, has had a 104% increase in population during the same time period, while The Villages has expanded over 200%. A new CSU is desperately needed to serve the needs in the Clermont area in South Lake County.

The State's criteria for determining the number of Baker Act beds needed in any given area is ten beds per every 100,000 of population. Lake and Sumter counties have a census of 420,000, which equates to a need for forty-two Baker Act beds. LifeStream currently operates sixteen Crisis Stabilization Unit (CSU) beds and the State provides reimbursement to pay for fifteen beds which included the additional five beds paid for with the FY 2016 \$547,000 legislative

appropriation. This allocation will provide the funds to open a new 10 bed joint use (adult and children) CSU on the grounds of South Lake Hospital in Clermont, Florida. This will increase the available CSU capacity for Lake and Sumter counties to 26 beds, of which 20 will be supported by the State. This will be our first increase in Baker Act capacity in twenty years. Based upon the State methodology, this will increase our Baker Act bed capability from 38% of need (16 ? 42) to 62% of need (26?42). The anticipated budget for the new 10 bed CSU is attached.

The expected program results include the alleviation of the number of nights that we have to operate over our funded and licensed capacity. This results in potentially dangerous situations due to the inability to staff appropriately because reimbursement does not cover the cost of providing care and/or not paying for indigent Baker Act care provided. In addition, it more appropriately provides care to individuals and their families in their home community. Law enforcement will also benefit by not having to transport Baker Acted individuals on a 30-60 minute one way drive to deliver them from South Lake County to North Leesburg.

Those who will benefit from this allocation of State funds will be the individuals receiving inpatient care and their families, the Sherriff?s of Lake and Sumter counties, and the State of Florida. The cost effective provision of care at public Baker Act receiving facilities is the first line of defense in assuring the State?s run long term psychiatric hospitals are not flooded with patients in hospitals that are already operating at capacity.

The specific measures used to document performance data for Baker Act Receiving Facilities have been in place through FS 394 and DCF regulations for 30 years. They include bed utilization, number of individuals served, average length of stay, goal attainment, accreditation and any number of other measures required by law and regulation.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 416,161

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes